



Hancock County ADAMHS Board FY '09 Annual Report

Mission Statement:

“To create an environment that brings hope and improves the quality of life for persons affected by mental illness and substance abuse and promote wellness for all ages through a locally administered and publicly funded system.”

Board Members

Rev. Paul DeMoss - Chair
County Commissioner Appointment

Thomas Buis - Vice Chair
County Commissioner Appointment

County Commissioner Appointments

Elaine Ashley
Patricia Bakies
Michael Brand
Wayne Ford
Gene Lauck
George Milligan
Zachary Thomas

Ohio Department of Alcohol & Drug Addiction Services

Todd Coffman
Carolyn Copus
David Scruggs
Kay Sidle

Ohio Department of Mental Health

Kimberly Butler
Dr. Frank Cosiano, Sr.
Jim Martin
Larry Sargent

Substance Abuse Committee Appointments

Bernard Bushardt
Carl Etta Capes

A Letter from our Chair . . .

To all:

For years this Board has had the opportunity to strengthen and maintain mental health and substance abuse treatment and wellness programs for Hancock County residents. This has been accomplished through the purchasing of services that have been delivered by contract agencies, primarily Century Health, Family Resource Centers, L&M Housing and Focus on Friends.

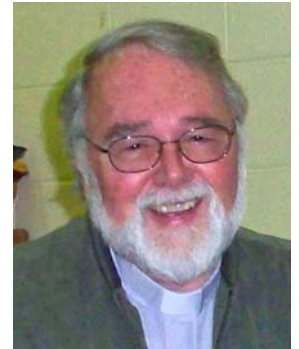
As you are aware significant changes took place in our national economy, beginning in the fall of 2008. Cuts were made at the State level, including cuts to mental health and substance abuse. The Board received cuts in the amount of \$221,989, \$25,000 of which was passed on to our local providers (11% of the cut). In the winter of 2009, our Board developed a Budget Reduction Plan in an effort to prepare our system for future cuts. The goal of this planning process was to protect and maintain services for those in the most clinical and financial need. This goal will continue to guide our efforts as Ohio seeks financial recovery.

In the spring of 2009, Basu Point was dedicated in honor of Dr. Basanti Basu for her outstanding efforts related to serving our residents. She has served as the Chief Clinical Officer for the Board and the Medical Director for Century Health for the past 15 years. The facility has 15 efficiency units and one, one bedroom unit for a resident manager. The keys were turned over to Century Health, as they have assumed the responsibility for the hiring and supervision of the resident manager as well as the application process for occupancy. This project reflects the contribution and collaboration of multiple funding sources, service organizations and city and county officials. It is this spirit of collaboration and the ability to work together that will see us through these economic times.

I wish to extend my sincere appreciation to the volunteer members of the Board, our staff and the caring and professional staff and volunteers of the agencies who have guided and delivered services to our residents throughout the year.

Respectfully submitted,

Paul DeMoss



Board Staff

Precia Stuby
Executive Director

Paul Lilley
Deputy Director

Rob Verhoff
Fiscal Director

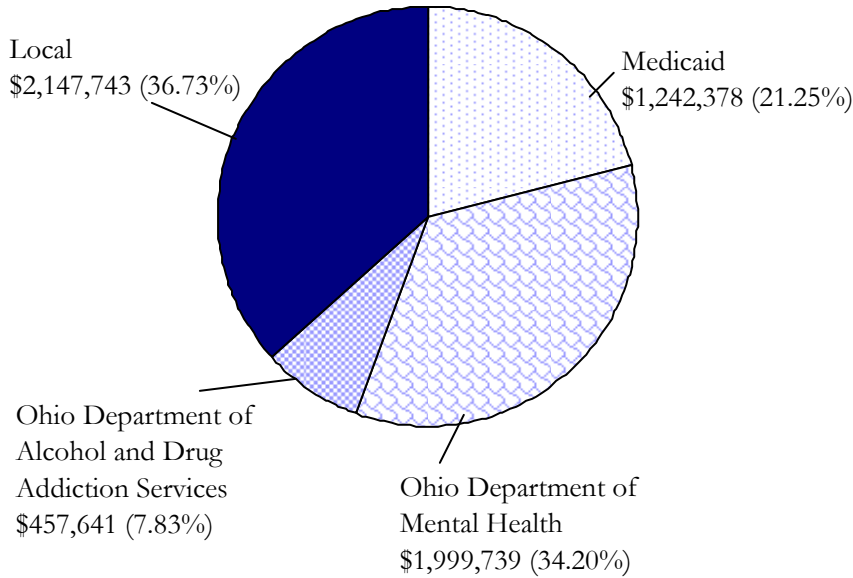
Andrea Altman
Training & Public
Information Coordinator

Kim Hiett
Wellness Promotion
Coordinator

Cheryl Preston
Office Manger/
Executive Assistant

Board Budgeted Revenue

\$5,847,501



Provider Network

Century Health, Inc

Mental health and substance abuse treatment for adults.

Family Resource Centers, Inc.

Mental health and substance abuse treatment for youth and their families.

Focus on Friends

Drop-in center for adults who have been diagnosed with a mental illness.

L&M Supportive Housing Services

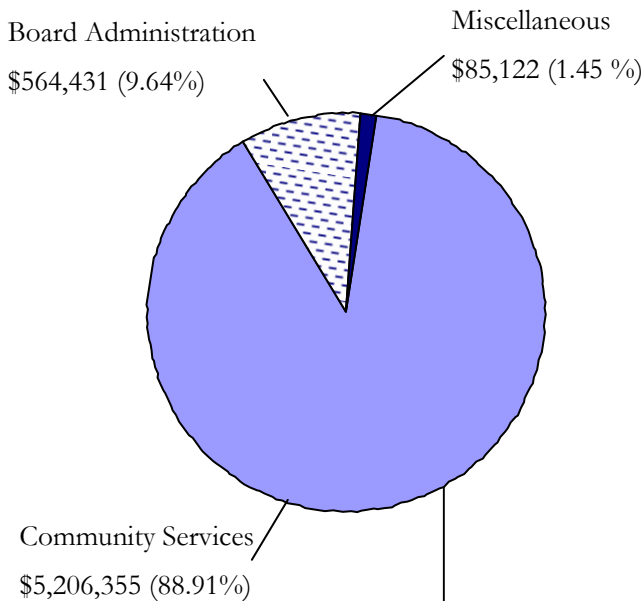
Property management and housing assistance.

Toll-free Crisis Hotline:

1-888-936-7116

Board Budgeted Expenditures

\$5,855,908



Residents Receiving Treatment Services

Adults - 2,144

Substance Abuse Services - 663
Mental Health Services - 1,618

Youth - 975

Substance Abuse Services - 46
Mental Health Services - 958

(unduplicated)

Community Services Breakdown



Community Support Program
(Case Management)
74,421 units (43.8%)

Mental Health Treatment
52,094 units (30.7%)

Substance Abuse Treatment
27,726 units (16.3%)

Residential - 9,877 days (5.8%)
Crisis Intervention - 1,528 units (0.9%)
Inpatient - 685 days (0.4%)
Prevention/Education - 3,588 units (2.1%)